

## Governor Warner's Transportation Partnership Act of 2005

Revenue Sources					
	General Funds		Federal	State Transportation	Total New Revenues
	<u>FY 05</u>	<u>FY 06</u>		<u>FY 06</u>	
One-Time General Funds	\$350.0	\$0.0	\$0.0	\$0.0	<b>\$350.0</b>
No Transportation Support for GF Activities	0.0	23.6	0.0	0.0	<b>23.6</b>
One-Time Transportation Revenues	0.0	0.0	146.4	150.4	<b>296.8</b>
Recurring Transportation Revenues	<u>0.0</u>	<u>0.0</u>	<u>81.9</u>	<u>71.7</u>	<u><b>153.6</b></u>
<b>Total Revenues</b>	<b>\$350.0</b>	<b>\$23.6</b>	<b>\$228.3</b>	<b>\$222.1</b>	<b>\$824.0</b>
<b>Total General Funds</b>			<b>Total Transportation Revenues</b>		<b>Total Act</b>
<b>\$373.6 million</b>			<b>\$450.4 million</b>		<b>\$824.0 million</b>
Uses					
Private Partnership Revolving Fund	\$140.0	\$0.0	\$0.0	\$0.0	<b>\$140.0</b>
Mass Transit Partnership Fund	80.0	0.0	0.0	0.0	<b>80.0</b>
Rail Partnership Fund	0.0	0.0	0.0	23.2	<b>23.2</b>
Local Partnership Fund	40.0	0.0	0.0	40.0	<b>80.0</b>
Increased Maintenance & Operations Funding	0.0	0.0	97.4	0.0	<b>97.4</b>
Pay Off Completed Highway Projects	90.0	0.0	120.7	45.7	<b>256.4</b>
Formula Allocations & Other Adjustments	<u>0.0</u>	<u>0.0</u>	<u>10.2</u>	<u>136.8</u>	<u><b>147.0*</b></u>
<b>Total Use By Source</b>	<b>\$350.0</b>	<b>\$0.0</b>	<b>\$228.3</b>	<b>\$245.7</b>	<b>\$824.0</b>

\*\$23.6 million GF becomes HMO funding